

Grant Applications for Trowbridge on 13/07/2017

ID	Grant Type	Project Title	Applicant	Amount Required
2456	Community Area Grant	Community Hub at BA14	Trowbridge Community Area Future	£2207.00
2466	Community Area Grant	New printer and new gazebo	College Estate Resident Assn.	£498.87

ID	Grant Type	Project Title	Applicant	Amount Required
2456	Community Area Grant	Community Hub at BA14	Trowbridge Community Area Future	£2207.00

Submitted: 22/06/2017 12:57:58

ID: 2456

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Community Hub at BA14

6. Project summary:

To create a space a community Hub in the Shires Shopping Centre where the public can

engage with 15 different groups Statutory charitable and community groups TCAF Trowbridge Lions Men's Sheds Group 5 Wiltshire Council Trowbridge Town Council Friends of the Museum Kennet Furniture Refurb Trowbridge Town Arts Carers Support Wiltshire Victim Support Wiltshire and Swindon Users Network Wiltshire Sight The Learning Curve. Residents and the communities of Trowbridge can gain advice information about activities and events guidance and support training and opportunities in volunteering. The Hub will ensure we are all working together to benefit the Trowbridge community. This is a dynamic project which will be an asset to Trowbridge. Contributions in kind total 37k which include the lease from Zurich for one year free rent all furniture donated from Ashton Street Wiltshire Council TCAF staff time to develop and co-ordinate the project Kennet Refurb donations of time equipment and volunteers Men's sheds volunteers skills and time Trowbridge LIONS volunteer time and funding of the sign for the shop and Group 5 contribution of time in setting up an moving furniture. The HUB and its development has seen all groups working together for a joint project. The members have also given time in developing the project and ensuring its effectiveness upon launch.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 8AT

9. Please tell us which theme(s) your project supports:

Children & Young People
Economy, enterprise and jobs
Festivals, pageants, fetes and fayres
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2016

Total Income:

£50483.71

Total Expenditure:

£23546.57

Surplus/Deficit for the year:

£0.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£11584.96

Why can't you fund this project from your reserves:

The majority of our funds are reserved for projects. Free reserves as used for staffing costs and management administration and insurances.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£36,736.00		
Total required from Area Board		£2207.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Printer Scanner Photocopier	200.00	staff member to co-ordinate	yes	1088.00
Shredder	40.00	4 x volunteers 10 hrs each (£10 ph each gift in kind	yes	248.00
2 x banners	360.00	Match funding from groups using HUB	yes	400.00
MS Office Licence	267.00	Rent, rates and service charge	yes	35000.00
Clock extension leads first aid kit fire extinguisher	270.00			
Office supplies	180.00			
Telephone line and Wi-Fi enabling	360.00			
confidentiality screens	530.00			
Total	£2207			£36736

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All resident living and working in Trowbridge community area and Wiltshire wide. The public have direct access to the groups who specialise in public service advice and signposting. This is one stop shop and will contribute to the engagement of the general public in developing the town themselves through training and learning and access range of information. Those residents from deprived communities will have access to a variety of providers who are all in one place. Concerns and problems can be actioned face to face reducing queries and providing a personal face to face service. Ideas can be shared the public can be consulted and improved outcomes for the wider community. Health and well-being will also be captured with access again to service providers who are not directly based in Trowbridge.

14. How will you monitor this?

Signing in sheets will confirm number and profile of users where they reside and type of query. There will be a 3 month pilot review of the project with the 15 members and improvements made where possible. All groups will also be required to keep information and feedback actions taken.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The lease for the project is open ended and has been gifted in kind at a cost of 35000.00 to TCAF. TCAF is the main lease holder working with 15 community partners who will support the project and have been thoroughly involved in the project development and management. The members will continue to form the management committee for the length of the time the shop remains open. It is at present a one year project and review of its success will determine its function in 2018.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2466	Community Area Grant	New printer and new gazebo	College Estate Resident Assn.	£498.87
------	----------------------	----------------------------	-------------------------------	---------

Submitted: 27/06/2017 10:25:59

ID: 2466

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

new printer and new gazebo

6. Project summary:

old printer on last legs need new one as we produce over 2000 newsletters and posters for the community each year. gazebo req. for events to promote the residents assn.at local events

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

ba14 0eu

9. Please tell us which theme(s) your project supports:

Other

If Other (please specify)

residents assn. supporting the whole of the college estate in Trowbridge

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2017

Total Income:

£595.71

Total Expenditure:

£180.00

Surplus/Deficit for the year:

£595.71

Free reserves currently held:

(money not committed to other projects/operating costs)

£595.71

Why can't you fund this project from your reserves:

this is the only funds we have which we use towards raffle prizes and bingoquiz nights.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£598.87		
Total required from Area Board		£498.87		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
gazebo	399.88	Trowbridge		100.00
		town council		

printer	126.99	
printer consumables	72.00	
Total	£598.87	£100

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

all residents living on the college estate. newsletters posters telling residents of events on the estate and within Trowbridge town

14. How will you monitor this?

by distributing newsletters updating the notice boards

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Quiz and bingo nights etc.

16. Is there anything else you think we should know about the project?

n/a

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such

as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
